

Action Plan and Budget Tracking – BRINSLEY PRIMARY AND NURSERY SCHOOL

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2021/22		Total fund allocated: £18,000	Date Updated: 12.09.2022	
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				Percentage of total allocation: 8.9%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Children to be encouraged to use for ideas for games and fitness activities during breaks. Families receive reminders about healthy living.	Young ambassadors will be trained and resourced to encourage sports and games during lunchtimes	£500	Glyn Hall (SGO) came in and trained young ambassadors who then played games with younger children. The structure and format encouraged more successful activity.	Time spent on training and a small budget will be established. As this uses older pupils it is a sustainable and beneficial activity.
Children and classes to do 'daily mile' in order to build and maintain mobility and fitness levels.	Make sure it is a regular feature of planning. SLT to check.	£0	While some classes did this, it was not done consistently. Will need a greater push in future years. Impact limited.	There is no cost implication so this is sustainable, although alternatives may need to be considered when it becomes less effective.
Sports holiday programmes to be subsidised for vulnerable pupils particularly, but also for targeted pupils. This will ensure that levels of activity are maintained when not in school over holidays.	HT to arrange with Sports Holiday provider which children will be subsidised at each 'Camp.'	£1000	In the previous 12 months NLS have run 3 holiday programmes, as have a football club. School have subsidised children across these programmes. This provides activity and supervision for some of our more vulnerable children.	A proportion is to be budgeted for this every year. If school budget is unable to support, then PP monies to be used for those that qualify.
Clubs to be encouraged and run during lunchtimes and after school.	School to set up football, multi skills, etc clubs. These will be run by a mixture of school staff and outside providers.	£500	There has been a weekly NLS club (18 children average), a lunchtime activity with approx 20 children, a twice weekly football club (boys and girls).	A large part of the cost will be borne by participants with children who are vulnerable, FSM, etc subsidised by school.

Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement				Percentage of total allocation: 11.9%
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Facebook – Constantly looking for opportunities to highlight PESSPA activities. Also opportunity to advertise how good different clubs and sporting events are.	HT & Office manager to receive content from teachers/TAs to share with the community. Prompt staff if necessary.	£0	This has been used regularly. Refer: https://www.facebook.com/BrinsleyPrimarySchool	There is no cost implication so this is sustainable.
Professional development and courses for staff. This will improve the quality of provision for the children.	PE/Sports lead is to access and provide staff with opportunities to improve their practice through CPD.	£500	PE lead attended 1 full day Sports course led by NottsActive.	Every year a budget is allocated for CPD. This is shared between curriculum areas.
Holiday provision and camps will have a sports focus. This will benefit children’s fitness and is a popular choice for children generally.	To be organised for each school holiday between SLT and NLS (Next Level Sports)	£1000	In the previous 12 months NLS have run 3 holiday programmes, as have a football club. School have subsidised children across these programmes. This provides activity and supervision for some of our more vulnerable children.	A proportion is to be budgeted for this every year. If school budget is unable to support, then PP monies to be used for those that qualify.
Lunchtime sports clubs to be provided to encourage physical activity and access to different sports.	Define role of additional Midday supervisor to include this aspect. NLS to be purchased to provide a club weekly.	£1170	NLS weekly lunchtime activities provided for different groups of children. Football games run for UKS2 classes.	While we may not be able to afford the NLS club, we can still have an allocated role or method of practice with our midday supervisors.
The sporting achievements of children outside of school will be recognised and celebrated during school celebration assemblies.	Set up historical routine so that it can run during Covid-19 adapted assemblies.	£0	Wall of Fame is a regular feature at Celebration assemblies where children’s efforts and achievements have been recognised.	There is no cost implication so this is sustainable.

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				38.4%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Professional development and courses for staff. This will improve the quality of provision for the children.	PE/Sports lead is to access and provide staff with opportunities to improve their practice through CPD.	£500	A PE staff meeting was provided in June 2022, feeding back information from monitoring and CPD from outside school.	Every year a budget is allocated for CPD. This is shared between curriculum areas.
Professional and specialist PE teachers will be used to model best practice for class teaching staff during lessons.	Book NLS (sports provider) for 1.5 days per week for the year. Ensure that teaching staff (teachers &/or TAs) are in for various lessons to gain the benefit of the specialists knowledge. Plan specifically for these opportunities.	£8115.12	NLS, Beat Feet, etc have all helped to model best practice as well as providing enriching/wow experiences for the children.	Without Sports Premium funding, it is unlikely that this is a model that could be sustained, at least at this level. Teachers will need to look at good practice within school and beyond. Specialist teachers may be purchased for specific occasions.
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
				35.2%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Children will participate in a variety of sports and competitions within the Ashfield District sporting group. Because this provides a purpose and a reason the children are more likely to willingly take part in sports they may not normally have done.	Renew annual subscription to the Ashfield District sporting group. Delegate responsibility for BPS participation in the group to a member of staff.	£1050	While children across KS2 made it to approximately 6 or 7 competitions or events, this did not happen as often as we would hope. The plan is to improve this in the coming year.	If Sports funding does end at some point in the future, this money will be found in the existing school budget as the value of the participation is great.
Lunchtime sports clubs to be provided to encourage physical activity and access to different sports	Define role of additional Midday supervisor to include this aspect. NLS to be purchased to provide a club weekly	£1170	NLS weekly lunchtime activities provided for different groups of children. Football games run for UKS2 classes.	While we may not be able to afford the NLS club, we can still have an allocated role or method of practice with our midday supervisors.
Outdoor pursuits education - It is	A specific TA has been given the		A specific course of outdoor	This will justifiably be budgeted

intended to engage certain children who struggle with mainstream academic and need a more physical and alternative provision. It is aimed at increasing engagement and mental health.	role of providing an intervention loosely based on Forest Schools. It will involve gardening, den building, outdoor pursuits, etc.	£4680	intervention was provided regularly by a TA focussing on gardening, working within the environment, outside games, etc. This was very popular amongst those that attended and was seen as beneficial by class teachers.	for with a SEN justification (budget allowing)
Holiday provision and camps will have a sports focus. This will benefit children's fitness and is a popular choice for children generally.	To be organised for each school holiday between SLT and NLS (Next Level Sports)	£1000	In the previous 12 months NLS have run 3 holiday programmes, as have a football club. School have subsidised children across these programmes. This provides activity and supervision for some of our more vulnerable children.	A proportion is to be budgeted for this every year. If school budget is unable to support, then PP monies to be used for those that qualify.
Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				5.5%%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Ashfield Sporting Competitions – Youth Sports Club Membership	Member of staff designated to coordinate participation in competitions. Monitor all communication from Ashfield Sports.	£1050	While children across KS2 made it to approximately 6 or 7 competitions or events, this did not happen as often as we would hope. The plan is to improve this in the coming year.	If Sports funding does end at some point in the future, this money will be found in the existing school budget as the value of the participation is great.
Transport & equipment to enable participation in inter school competitions.	A small budget will be established to help pay for transport to different schools/venues and purchase equipment to practice for these events when necessary.	£200	Money has been spent by the PE coordinator on new equipment. This has been useful for curriculum delivery, but also for equipment to use at lunch and breaks.	This is achievable through existing curriculum budget limitations.